## **SNAPSHOT** of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Compton State: CA

PJ's Total HOME Allocation Received: \$15,095,531 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 93			
% of Funds Committed	90.79 %	93.02 %	59	93.55 %	27	25
% of Funds Disbursed	90.39 %	85.70 %	20	86.03 %	68	70
Leveraging Ratio for Rental Activities	0	5.84	85	4.83	0	0
% of Completed Rental Disbursements to All Rental Commitments***	14.82 %	73.48 %	90	81.34 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	26.16 %	69.70 %	83	70.65 %	5	4
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.00 %	81.37 %	52	81.57 %	36	37
% of 0-30% AMI Renters to All Renters***	80.00 %	41.01 %	9	45.66 %	91	94
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	80.00 %	96.42 %	83	96.25 %	8	6
Overall Ranking:		In S	tate: 82 / 93	Nation	ally: 10	6
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$3,619	\$35,678		\$27,146	25 Units	4.60
Homebuyer Unit	\$23,838	\$21,129		\$15,140	339 Units	62.30
Homeowner-Rehab Unit	\$18,621	\$27,430		\$20,860	158 Units	29.00
TBRA Unit	\$2,351	\$2,699		\$3,210	22 Units	4.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Participating Jurisdiction (PJ): Compton			CA				
Total Development Costs: (average reported cost per unit in HOME-assisted projects)  PJ: State:* National:**	\$3,6 \$137,2 \$97,1	\$115,37	76 \$		ting Expenses: allocation)  Cost Index: 1	PJ: National Av	g: 0.0 % 1.2 %
RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	% % 0.0	1.8 0.0 59.2 89.9 1.4 0.0 0.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	7 TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental Hor %  0.0  100.0  0.0  0.0  0.0	8.5 40.8 21.1 23.6 6.0	neowner         TBRA           %         17.7           37.3         0.0           19.0         0.0           20.9         0.0           5.1         0.0
ETHNICITY: Hispanic  HOUSEHOLD SIZE: 1 Person: 2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons:	0.0 100.0 0.0 0.0	36.3 8.9  39.4 37.3  15.5 27.2  17.3 16.5  13.0 12.0  6.7 2.5  4.9 1.9	0.0 0.0 0.0 0.0 0.0	SUPPLEMENTAL RENTAL Section 8: HOME TBRA: Other: No Assistance:	- ASSISTANCE:	39.4 <sup>#</sup>	

1.3

1.3

0.0

**Program and Beneficiary Characteristics for Completed Units** 

7 Persons:

8 or more Persons:

0.0

0.0

1.1

2.1



21

# of Section 504 Compliant Units / Completed Units Since 2001

<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Compton State: CA Group Rank: 10 (Percentile)

State Rank: 82 / 93 PJs
Overall Rank: 6
(Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	14.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	26.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	80	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	80	
"ALLOCATION-Y	YEARS" NOT DISBURSED***	> 3.030	1.8	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.